

New Savings/Additional Income Items Agreed by Managers: People & Places Advisory Committee

These items are for information only. No recommendation by the Advisory Committee is required.

MGR Year	No.	Description	Year	Ongoing	2024/25 Impact £000	10-year Budget Total Impact £000	10-year Budget Per Annum Impact £000
Savings/Additional Income							
24/25	5	Reduce Family fun Days	24/25	Y	(4)	(40)	(4)
24/25	5	Utilise internal resource rather than external consultants to monitor community plan	24/25	Y	(2)	(20)	(2)
Total					(6)	(60)	(6)